



Country Operations Business Plan

September 2015

Myanmar
2016–2018

This document is being disclosed to the public in accordance with ADB's Public Communications Policy 2011.

Asian Development Bank

CURRENCY EQUIVALENTS

(as of 24 August 2015)

Currency unit	–	kyat (MK)
MK1.00	=	\$0.000775
\$1.00	=	MK 1,290

ABBREVIATIONS

ADB	–	Asian Development Bank
ADF	–	Asian Development Fund
CPS	–	country partnership strategy
OCR	–	ordinary capital resources
TA	–	technical assistance

NOTES

- (i) The fiscal year of the Government of Myanmar begins on 1 April and ends on 31 March. “FY” before a calendar year denotes the year in which the fiscal year starts, e.g., FY2014 begins on 1 April 2014 and ends on 31 March 2015.
- (ii) In this report, "\$" refers to US dollars.

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I. CONSISTENCY OF BUSINESS PLAN WITH COUNTRY PARTNERSHIP STRATEGY

1. **Economic context.** Ongoing policy reforms supported rapid economic growth of around 8% in FY2014 and are expected to drive stronger expansion in the next three years. Inflation will likely accelerate as well in FY2015, and stresses in fiscal and external accounts are expected to increase. The high growth potential of around 7%–8% per year will require continued reforms and major investments in infrastructure and relevant capacities and skills. Public infrastructure and social sector investments will need to rise steadily from the current \$4 billion–\$5 billion per year to \$10 billion–\$15 billion per year from 2020 if the country is to address shortcomings in transport, power, and skills; and sustain high inclusive economic growth.¹

2. **Country strategy.** In response to ongoing major reforms by the Government of Myanmar, the Asian Development Bank (ADB) began to reengage with Myanmar in early 2012, and prepared an interim country partnership strategy (CPS), 2012–2014 for Myanmar as the framework for initial operations.² The interim CPS (i) defined ADB's medium-term goals in Myanmar: accelerate economic growth, create income opportunities, bridge rural–urban gaps, and more closely integrate the country into the region; and (ii) emphasized three program areas: (a) build human resources and capacities (health was covered through the regional program), (b) promote an enabling economic environment, and (c) increase access and connectivity. In 2014, ADB and the government agreed that the strategic thrust of the interim CPS, 2012–2014 remained valid, and extended its validity by 2 years to 2016.³ ADB is preparing a full CPS, 2017–2021 that will be based on comprehensive ongoing analytical work and consultations, and lessons from the interim CPS. The complexity of the country development context and the associated need for flexibility and responsiveness are reflected in ADB's approach in Myanmar.

3. **Operational focus.** The country operations business plan (COBP), 2016–2018 is consistent with the strategic directions of the interim CPS, 2012–2014 (extended to 2016), and thus closely aligned with the government development planning framework and ADB's Strategy 2020.⁴ It reflects an agreed gradual shift towards increased sector focus and selectivity, focusing on transport, energy, and education and training. It begins to apply a long-term programmatic approach in the core sectors, and is coordinated and aligned with the evolving strategies and sector activities of other development partners.

II. INDICATIVE RESOURCE PARAMETERS

4. **Indicative resources.** Myanmar is classified by ADB as a Group A (Asian Development Fund [ADF]-only) country. Under ADF XI (covering 2013–2016), donors provided special ADF resource allocations for Myanmar of \$992.65 million, including a policy-based loan of \$575.50 million that was approved in January 2013 to support arrears clearance under an initial special allocation.⁵ Of the total special allocation, \$340.65 million remains available for 2015–2016 (\$652.00 million was used in 2013–2014).⁶ The indicative country allocation of concessional ordinary capital resources (OCR)⁷ for Myanmar for 2017–2018 is \$176.24 million per year,

¹ ADB. 2014. *Myanmar—Unlocking the Potential: Country Diagnostic Study*. Manila.

² ADB. 2012. *Interim Country Partnership Strategy: Myanmar, 2012–2014*. Manila.

³ ADB. 2014. *Country Operations Business Plan: Myanmar, 2015–2017*. Manila.

⁴ ADB. 2008. *Strategy 2020: The Long-Term Strategic Framework of the Asian Development Bank 2008–2020*. Manila.

⁵ ADB. 2013. *Support for Myanmar's Reforms for Inclusive Growth*. Manila.

⁶ Excluding the \$11.84 million additional allocation from savings and cancellations.

⁷ Reflecting the approved combination of ADF lending resources and the OCR balance sheet that becomes effective 1 January 2017.

based on ADB's performance-based resource allocation.⁸ The final allocations of concessional OCR for 2017–2018 will be subject to available concessional OCR and country performance assessment outcomes. With over-programming of around 30%, an indicative lending program of \$735.50 million from ADF resources is proposed for 2016–2018 (i.e., exceeding the overall available ADF resource envelope for Myanmar for the COBP period). Cofinancing and/or funding from other sources, including the ADF subregional pool, will be explored.

5. **Nonlending pipeline.** The indicative national nonlending, technical assistance (TA) program for 2016–2018 totals \$13.5 million, of which \$12.0 million is expected to be financed from ADB's TA special fund and the balance from trust funds and other cofinanciers. ADB's national TA program in Myanmar will focus on project preparation and implementation support. Regional advisory and capacity development TA projects will supplement the national program. Other funding sources will be sought for TA activities where possible.

6. **Nonsovereign activities.** ADB's private sector operations will proactively seek opportunities for nonsovereign activities with a focus on infrastructure and financial institutions. ADB will continue to maximize synergies between sovereign and nonsovereign operations.

7. **Cofinancing.** Leveraging ADB's scarce ADF resources and combining efforts with other partners are central planks of ADB's strategy for Myanmar, and will continue to be pursued.

III. SUMMARY OF CHANGES TO LENDING AND NONLENDING PROGRAMS

8. **2015–2016 pipeline.** The major changes in the lending pipeline for 2015–2016 from the previous COBP, 2015–2017 are as follows: (i) the Irrigation Command Area Development Project was moved to 2016; (ii) the Preparing Youth for Workplace Program was moved to 2016; and (iii) the Third Greater Mekong Subregion Corridor Town Development Project is shifted to become a firm project in 2017. On nonlending in 2015, the First Capacity Building for Development Planning TA was removed, and three related capacity development TA projects merged into the Capacity Development for Project Implementation project.⁹ In 2016, a new project preparatory TA (Support for Preparing Transport Sector Projects) was added to support transport operations as well as a capacity development TA to support the Promoting Private Sector Participation Program. The project preparatory TA for Climate Friendly Agribusiness Value Chains, for which regional funding was identified, was removed from 2016.

9. **2017–2018 pipeline.** The following major changes were made to the 2017 pipeline: (i) Transport Sector Modernization Program Phase 1—increased from \$120 million to \$175 million; and (ii) Promoting Private Sector Participation Program Phase 1—increased from \$40 million to \$100 million. In 2018, the Power Network Development Program Phase 1 has been added for \$175 million. The Transport Sector Modernization Program II project preparatory TA was added in the 2017 nonlending program, the Second Mandalay Urban Services Improvement Project project preparatory TA shifted to 2017 from 2016, and the Environmental and Social Safeguard Institutional Strengthening moved to 2018. In 2018, two project preparatory TA projects are included (the Power Network Development Program II, and for Supporting Inclusive Growth, a flexible project preparatory TA to support the next National Development Plan).

⁸ ADB will review Myanmar's indicative country allocation for 2017–2018 in the ADF XII replenishment exercise.

⁹ They include (i) Enhancing Portfolio Management and Procurement, (ii) Conflict Sensitivity and Safeguards Strengthening, and (iii) Support for Capacity Development to Implement Projects.

UPDATED COUNTRY PARTNERSHIP STRATEGY RESULTS FRAMEWORK
(Board endorsement of the interim CPS: 2012; COBP December 2014)

Country Development Goals^a				Changes from CPS or Last COBP
1. Average annual GDP growth rate of 7.7% through 2015. 2. Growth of the industrial share of GDP increased from 26% in 2010 to 32% by 2015, along with an increase in the service sector. 3. Growth in per capita GDP of 30%–40% by 2015 from the base year of 2010. 4. Graduating from LDC status and moving to a knowledge-based economy by 2020. 5. Achievement of MDGs and other human development objectives by 2015. 6. Full economic integration with ASEAN in accordance with ASEAN Economic Community 2015 schedules.				No changes.
Sectors Selected by ADB				Changes from CPS or Last COBP
Government Sector Objectives	Sector Outcomes that ADB Contributes to and Indicators	ADB Areas of Intervention	ADB Indicative Resource Allocation in the Next Pipeline and Strategic Priorities	
1. Agriculture, Natural Resources, and Rural Development (Core Areas 1: Infrastructure and 2: Environment)				No changes.
Stimulate agriculture and broad-based rural development for inclusive growth and poverty reduction	Community-based and prioritized infrastructure schemes and livelihood interventions implemented in 6 townships and at least 96 village tracts by 2016 Irrigation and drainage improved on 30,000 hectares	Water resource development and conservation Irrigation system development Rural development Agro-industrial development Capacity development of relevant agencies	\$75 million for 2014–2016, 15% of the total CPS ADF envelope, and additional cofinancing of \$45 million, of which: ESG – 100% GEM – 100% IEG – 100%	No changes.
2. Education (Core Area 5: Education)				No changes.
Ensure equitable access, improved quality and relevance, and a better-managed education sector	Number of high school graduates (based on passage of completion exam) rises from 107,910 in 2012 to 125,000 in 2016 5,000 disadvantaged, out-of-school young people trained in key skills via newly launched competency-based modular short courses by 2016	Educational system, policy, and legislative reforms TVET delivery and skills standards Support to secondary education subsector and TVET curriculum reforms Capacity development Equipment and materials	\$25.5 million for 2014–2016, 5% of the total CPS ADF envelope, and additional cofinancing of \$32 million, of which: GCD – 100% GEM – 100% IEG – 100% KNS – 100% PAR – 100%	An increase in the project ADF allocation of \$5.5 million.

Sectors Selected by ADB				Changes from CPS or Last COBP
Government Sector Objectives	Sector Outcomes that ADB Contributes to and Indicators	ADB Areas of Intervention	ADB Indicative Resource Allocation in the Next Pipeline and Strategic Priorities	
3. Energy (Core Areas 1: Infrastructure and 2: Environment)				No changes.
Enhance energy efficiency and conservation, and ensure access to affordable energy	Electrification rate increased to 35% by 2016 (2013 baseline: 31%)	Transmission and distribution rehabilitation and expansion Rural electrification Renewable energy Public-private partnerships Sector-wide approaches	\$153 million for 2014–2016, or 30% of the total CPS ADF envelope, with additional cofinancing of \$30 million, of which: ESG – 100% GEM – 48% IEG – 100% PSD – 100%	A cofinancing opportunity identified for 2016.
4. Transport (Core Areas 1: Infrastructure and 3: Regional Cooperation and Integration)				No changes.
Increased and enhanced movement of goods and people by an efficient, modern, safe, and environmentally friendly coordinated transport system covering all major transport modes	100% of rural people have access to all-weather roads by 2030, from 20% in 2010 Increase in the number of private or corporatized state-owned companies by 2016, from about 85% for passengers and 92.5% for freight in 2013	Road rehabilitation—national and provincial roads Sector-wide management and reforms Road safety	\$180 million for 2014–2016, or 36% of total CPS ADF envelope, with additional cofinancing of \$20 million, of which: ESG – 44% GEM – 56% IEG – 100% PSD – 44% RCI – 56%	A cofinancing opportunity identified for 2015.
5. Water and Other Urban Infrastructure and Services (Core Areas 1: Infrastructure; 2. Environment; and 3: Regional Cooperation and Integration)				No changes.
Increased access for the urban population to good-quality basic services, including water supply, sanitation, solid waste management, and drainage	Number of urban households using improved water increased Number of urban households using improved wastewater management and sanitation increased Number of urban households using improved solid waste collection increased	Construction of new water treatment plants, wastewater treatment plants, sanitary landfills, and stormwater drains. Water distribution networks upgraded Sewage collection networks built or upgraded	\$60 million for 2014–2016, or 12% of total CPS ADF envelope, and additional cofinancing of \$53 million, of which: ESG – 100% GCD – 100% GEM – 100% IEG – 100% KNS – 100% PAR – 100%	One urban project shifted from 2016 to 2017.

ADB = Asian Development Bank, ADF = Asian Development Fund, ASEAN = Association of Southeast Asian nations, CPS = country partnership strategy, COBP = country operations business plan, ESG = environmentally sustainable growth, GCD = governance and capacity development, GEM = gender equity and mainstreaming, GDP = gross domestic product, IEG = inclusive economic growth, KNS = knowledge solutions, LDC = less developed country, MDG = millennium development goal, PAR = partnerships, PSD = private sector development, RCI = regional integration, TVET = technical and vocational education and training.

^a *Framework for Economic and Social Reforms: Policy Priorities for 2012-2015 towards the Long-Term Goals of the National Comprehensive Development Plan, Myanmar 2013.*

Source: Asian Development Bank estimates.

INDICATIVE ASSISTANCE PIPELINE

Table A2.1: Lending Products, 2016–2018

Project/Program Name	Sector ^a	Poverty Targeting ^b	Strategic Agendas and Drivers of Change ^c	Division	Year of PPTA/ PDA	Cost (\$ million)						
						ADB						Co-finance
						Total	OCR	ADF/Con-cessional OCR Loans	ADF Grants	Total	Gov't	
2016 National Firm												
Irrigation Command Area Development Project	ANR	TI-G	IEG, ESG, GEM, PAR	SEER	2013	105.0	0.0	75.0	0.0	75.0	...	30.0
Preparing Youth for the Workplace Program I	EDU	GI	IEG, GEM, GCD, KNS,	MYRM	2015	57.5	0.0	25.5	0.0	25.5	...	32.0
Power Transmission and Distribution Improvement Project	ENE	GI	IEG, ESG, GEM, PSD, PAR	SEEN	2015	103.0	0.0	73.0	0.0	73.0	...	30.0
Enhancing Rural Livelihoods and Incomes in Kayin State	ANR	TI-G	IEG, GEM, PAR	MYRM	2014	12.0	0.0	0.0	0.0	0.0	...	12.0
Total						277.5	0.0	173.5	0.0	173.5	0.0	104.0
2016 Regional Firm												
GMS Health Security Project	HLT	TI-H	IEG, RCI, GEM, GCD, KNS, PAR	SEHS	2014	12.0	0.0	12.0	0.0	12.0	...	0.0
Total						12.0	0.0	12.0	0.0	12.0	0.0	0.0
2016 Regional Standby												
Third GMS Corridor Town Development Project	WUS	GI	IEG, ESG, RCI, GEM, GCD, KNS, PAR	SEUW	2014	80.0	0.0	25.0	0.0	25.0	...	55.0
Total Firm National and Regional 2016						289.5	0.0	185.5	0.0	185.5	0.0	104.0
2017 National Firm												
Transport Sector Modernization Program I	TRA	GI	IEG, GEM	SETC	2015	175.0	0.0	175.0	0.0	175.0
Promoting Private Sector Participation Program I	PSM	GI	PSD, GEM, PAR	SEPF	2015	100.0	0.0	100.0	0.0	100.0
Total						275.0	0.0	275.0	0.0	275.0	0.0	0.0

Project/Program Name	Sector ^a	Poverty Targeting ^b	Strategic Agendas and Drivers of Change ^c	Division	Year of PPTA/ PDA	Cost (\$ million)						
						ADB						
						ADF/Con-cessional			ADF		Gov't	Co-finance
						Total	OCR	Loans	Grants	Total		
2017 Regional Firm												
Third GMS Corridor Town Development Project	WUS	GI	IEG, ESG, RCI, GEM, GCD, KNS, PAR	SEUW	2014	80.0	0.0	80.0 ^d	0.0	80.0	0.0	0.0
Climate Friendly Agribusiness Value Chains	ANR	TI-G	IEG, ESG, RCI, GEM, GCD, PAR	SEER	2016	40.0	0.0	20.0 ^e	0.0	20.0	...	20.0
Total						120.0	0.0	100.0	0.0	100.0	0.0	20.0
Total Firm National and Regional 2017						395.0	0.0	375.0	0.0	375.0	0.0	20.0
2018 National Firm												
Power Network Development Program I	ENE	GI	IEG, ESG, GEM, PSD	SEEN	2016	175.0	0.0	175.0	0.0	175.0
Total						175.0	0.0	175.0	0.0	175.0	0.0	0.0
2018 Regional Standby												
Rural Road/Access Program	TRA	GI	IEG, GEM	SETC	2016	50.0	0.0	50.0	0.0	50.0	0.0	0.0
Total						50.0	0.0	50.0	0.0	50.0	0.0	0.0
Total Firm National and Regional 2018						175.0	0.0	175.0	0.0	175.0	0.0	0.0
Total Firm National and Regional 2016–2018						859.5	0.0	735.5	0.0	735.5	0.0	124.0

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; GMS = Greater Mekong Subregion; Gov't = government; MYRM = Myanmar Resident Mission; OCR = ordinary capital resources; PDA = project design advance; PPTA = project preparatory technical assistance; SEEN = Southeast Asia, Energy Division; SEER = Southeast Asia, Environment, Natural Resources and Agriculture Division; SEHS = Southeast Asia, Human and Social Development Division; SEPF = Southeast Asia, Public Management, Financial Sector and Trade Division; SETC = Southeast Asia, Transport and Communications Division; SEUW = Southeast Asia, Urban Development and Water Division.

^a ANR = agriculture, natural resources, and rural development, EDU = education, ENE = energy, HLT = health, PSM = public sector management, TRA = transport, WUS = water and other urban infrastructure services.

^b GI = general intervention, TI-G = targeted intervention—geographic dimensions of inclusive growth, TI-H = targeted intervention—income poverty at household level.

^c ESG = environmentally sustainable growth, GCD = governance and capacity development, GEM = gender equity and mainstreaming, IEG = inclusive economic growth, KNS = knowledge solutions, PAR = partnerships, PSD = private sector development, RCI = regional integration.

^d \$55 million of the total estimated amount is envisaged to come from the regional ADF allocation for the GMS.

^e \$13.7 million of the total estimated amount is envisaged to come from the regional ADF allocation for the GMS.

Source: Asian Development Bank estimates.

Table A2.2: National Nonlending Products and Services, 2016–2018

Assistance Name	Sector ^a	Division	Assistance Type ^b	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
2016 National Firm								
Power Network Development Program I	ENE	SEEN	PPTA	TASF	2,000			2,000
Support for Preparing Transport Sector Projects	TRA	SETC	PPTA	TASF	1,000			1,000
Promoting Private Sector Participation Program I	PSM	SEPF	CDTA	TASF	1,000			1,000
Capacity Development for Public–Private Partnerships	PSM	SEPF	CDTA			TF	1500	1,500
Total, 2016 National Firm					4,000		1,500	5,500
2017 National Firm								
Preparing Youth for the Workplace Program I (Additional Financing)	EDU	MYRM	PPTA	TASF	1,000			1,000
Transport Sector Modernization Program II	TRA	SETC	PPTA	TASF	1,250			1,250
Second Mandalay Urban Services Improvement Project	WUS	SEUW	PPTA	TASF	750			750
Capacity Development in Procurement, and Project Management	PSM	MYRM	CDTA	TASF	1,000			1,000
Total, 2017 National Firm					4,000			4,000
2018 National Firm								
Power Network Development Program II	ENE	SEEN	PPTA	TASF	1,500			1,500
Supporting Inclusive Growth	MUL	MYRM	PPTA	TASF	1,000			1,000
Environmental and Social Safeguard Institutional Strengthening	ANR	SEER	CDTA	TASF	1,500			1,500
Total 2018 National Firm					4,000			4,000
Total 2016-2018 National Firm					12,000		1,500	13,500

ADB = Asian Development Bank; ADF = Asian Development Fund; CDTA = capacity development technical assistance; MYRM = Myanmar Resident Mission; PPTA = project preparatory technical assistance; SEEN = Southeast Asia, Energy Division; SEER = Southeast Asia Environment, Natural Resources, and Agriculture Division; SEPF = Southeast Asia, Public Management, Financial Sector and Trade Division; SETC = Southeast Asia, Transport and Communications Division; SEUW = Southeast Asia, Urban Development and Water Division; TASF = technical assistance special fund; TF = trust fund.

^a ANR = agriculture, natural resources, and rural development, EDU = education, ENE = energy, MUL = multisector, PSM = public sector management, TRA = transport, WUS = water and other urban infrastructure services.

^b CDTA = capacity development technical assistance, PPTA = project preparatory technical assistance.

Source: Asian Development Bank estimates.

Table A2.3: Regional Nonlending Products and Services, 2016–2017

Assistance Name	Sector ^a	Division	Assistance Type ^b	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source ^c	Amount (\$'000)	Source ^d	Amount (\$'000)	
2016 Regional Firm								
Preparing the GMS Tourism Infrastructure for Inclusive Growth II Project	IND	LRM	R-PPTA	TASF	1,500	PRCF	250	1,750
Implementation of the Core Agriculture Support Program Phase II in the GMS (Additional Financing)	ANR	SEER	R-PATA			NDF	5,300	5,300
Support to ASEAN Integration	FIN	SEPF	R-CDTA	TASF	2,000			2,000
Development of GMS Coordination Center for Regional Power Trade (Regional Power Coordination Center)	ENE	SEEN	R-CDTA			TF	3,000	3,000
Improving Road Safety in ASEAN II	TRA	SETC	R-CDTA	TASF		TBD	1,500	1,500
Total 2016 Regional Firm					3,500		10,050	13,550
Support for Master Plan on ASEAN Connectivity Implementation, Phase 3	TRA	SERC	R-CDTA	TASF	1,000	TBD	500	1,000
Strengthening Coordination of the GMS Program III	PSM	SERC	R-PATA	TASF	2,000			2,500
Regional Action Plans for Sustainable Power Sector Development and Climate Change Mitigation	ENE	SEEN	R-PATA			TF	1,000	1,000
Development of Core Agriculture Support Program III	ANR	SEER	R-PATA	TASF	500	Sida/NDF	8,000	8,500
Total 2017 Regional Firm					3,500		9,500	13,000
Total 2016–2017 Regional Firm					7,000		19,550	26,550

ADB = Asian Development Bank; ASEAN = Association of Southeast Asian Nations, GMS = Greater Mekong Subregion; LRM = Lao Resident Mission; SEEN = Southeast Asia, Energy Division; SEER = Southeast Asia, Environment, Natural Resources, and Agriculture Division; SEPF = Southeast Asia, Public Management, Financial Sector, and Trade Division; SERC = Southeast Asia, Regional Cooperation and Operations Coordination Division; TA = technical assistance; TASF = Technical Assistance Special Fund.

^a ANR = agriculture, natural resources, and rural development, ENE = energy, FIN = finance; HLT = health, IND = industry and trade, PSM = public sector management, TRA = transport.

^b CDTA = capacity development technical assistance, PATA = policy and advisory technical assistance, PPTA = project preparatory technical assistance, R = regional.

^d NDF = Nordic Development Fund, PRCF = People's Republic of China Regional Cooperation and Poverty Reduction Fund, RCIF = Regional Cooperation and Integration Financing Partnership Facility, Sida = Swedish International Development Cooperation Agency, TBD = to be determined, TF = trust fund.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR THE CURRENT YEAR

Table A3.1: Lending and Grant Products, 2015

Project/Program Name	Sector ^a	Poverty Targeting ^b	Strategic Agendas and Drivers of Change ^c	Division	Year of PPTA/ PDA	Cost (\$ million)						
						Total	OCR	ADB		Total	Gov't	Co-finance
								Loans	Grants			
2015 National Firm												
Power Transmission Improvement Project	ENE	GI	IEG, ESG, PSD	SEEN	2013	83.3	0.0	80.0	0.0	80.0	3.3	0.0
Mandalay Urban Services Improvement Project	WUS	GI	IEG, ESG, GEM, GCD, KNS, PAR	SEUW	2013	129.8	0.0	60.0	3.9	63.9	13.1	52.8
Economic Empowerment of the Poor and Women in the East–West Economic Corridor	ANR	TI-G	IEG, GEM, GCD, PAR	MYRM		3.5	0.0	0.0	0.0	0.0	0.5	3.0
Total						216.6	0.0	140.0	3.9	143.9	16.9	55.8
2015 Regional Firm												
Greater Mekong Subregion East–West Economic Corridor Eindu to Kawkareik Road Improvement Project	TRA	TI-H	IEG, RCI, GEM, PAR	SETC	2013	121.8	0.0	100.0	0.0	100.0	1.8	20.0
Total						121.8	0.0	100.0	0.0	100.0	1.8	20.0
Total Firm National and Regional 2015						338.4	0.0	240.0	3.9	243.9	18.7	75.8

ADB = Asian Development Bank; ADF = Asian Development Fund; Gov't = government; MYRM = Myanmar Resident Mission; OCR = ordinary capital resources; PDA = project design advance; PPTA = project preparatory technical assistance; SEEN = Southeast Asia, Energy Division; SETC = Southeast Asia, Transportation and Communications Division; SEUW = Southeast Asia, Urban Development and Water Division.

^a ANR = agriculture, natural resources, and rural development, ENE = energy, TRA = transport, WUS = water and other urban infrastructure services.

^b GI = general intervention, TI-G = targeted intervention—geographic dimensions of inclusive growth, TI-H = targeted intervention—income poverty at household level.

^c ESG = environmentally sustainable growth, GCD = governance and capacity development, GEM = gender equity and mainstreaming, IEG = inclusive economic growth, KNS = knowledge solutions, PAR = partnerships, PSD = private sector development and private sector operations, RCI = regional integration.

Source: Asian Development Bank estimates.

Table A3.2: National Nonlending Products and Services, 2015

				Sources of Funding				Total (\$'000)
				ADB		Others		
Assistance Name	Sector ^a	Division	Assistance Type ^b	Source	Amount (\$'000)	Source	Amount (\$'000)	
2015 National Firm								
Power Transmission and Distribution Improvement Project	ENE	SEEN	PPTA	TASF	1,000			1,000
Promoting Private Sector Participation Program I	PSM	SEPF	PPTA	TASF	1,000			1,000
Preparing Youth for the Workplace Sector Development Program	EDU	MYRM	PPTA	TASF	1,000			1,000
Capacity Building for Project Implementation	PSM	MYRM	CDTA			TF	2,000	2,000
Improving Road Network Management and Safety	TRA	SETC	CDTA			TF	2,000	2,000
Total 2015 National Firm					3,000		4,000	7,000

ADB = Asian Development Bank; MYRM = Myanmar Resident Mission; SEEN = Southeast Asia, Energy Division; SEPF = Southeast Asia, Public Management, Financial Sector and Trade Division; SEPFP = Southeast Asia, Public Management, Financial Sector and Trade Division; SETC = Southeast Asia, Transportation and Communications Division; TASF = Technical Assistance Special Fund; TF = trust fund.

^a EDU = education, ENE = energy, PSM = public sector management, TRA = transport.

^b CDTA = capacity development technical assistance, PPTA = project preparatory technical assistance.

Source: Asian Development Bank estimates.

Table A3.3: Regional Nonlending Products and Services, 2015

Assistance Name	Sector ^a	Division	Assistance Type ^b	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source ^c	Amount (\$'000)	
2015 Regional Firm								
Strengthening Coordination of the GMS Program (Supplementary Financing)	PSM	SERC	R-PATA	TASF	2,000			2,000
Support for Master Plan on ASEAN Connectivity Implementation, Phase 2	TRA	SERC	R-CDTA	TASF	750	...	250	1,000
Supporting GMS Regional Cooperation for Malaria Elimination and Disease Control	HLT	SEHS	R-CDTA			Malaria Trust	4,500	4,500
Strengthening Sustainability of Power Sector Development in the Greater Mekong Subregion	ENE	SEEN	R-PATA			AFD	1,000	1,000
Knowledge Solutions for ASEAN DMCs	MUL	SERC	R-CDTA	TASF	1,500			1,500
Preparing the Climate-friendly Agribusiness Value Chains Development	ANR	SEER	R-PPTA			ACEF/CCFPS	2,500	2,500
Enhancing ASEAN Capital Market Integration	FIN	SEPF	R-CDTA			ICFF	1,500	1,500
Connecting the GMS Rail Network	TRA	SETC	R-PATA	TASF	1,500			1,500
Capacity Building for Cross-Border Economic Zones	WUS	SEUW	R-CDTA	TASF	500	PRCF	400	900
Total 2015 Regional Firm					6,250		10,150	16,400

... = data not available; ADB = Asian Development Bank; ASEAN = Association of Southeast Asian Nations; DMC = developing member country; GMS = Greater Mekong Subregion; SEEN = Southeast Asia, Energy Division; SEER = Southeast Asia, Environment, Natural Resources and Agriculture Division; SEHS = Southeast Asia, Human and Social Development Division; SEPF = Southeast Asia, Public Management, Financial Sector and Trade Division; SERC = Southeast Asia, Regional Cooperation and Operations Coordination Division; SETC = Southeast Asia, Transportation and Communications Division; SEUW = Southeast Asia, Urban Development and Water Division; TASF = Technical Assistance Special Fund.

^a ANR = agriculture, natural resources, and rural development; ENE = energy; FIN = finance; HLT = health; MUL = multisector; PSM = public sector management; TRA = transport; WUS = water and other urban infrastructure services.

^b CDTA = capacity development technical assistance, PATA = policy and advisory technical assistance, PPTA = project preparatory technical assistance, R = regional.

^c ACEF = Asia Clean Energy Fund, AFD = Agence Francaise de Developpement; CCFPS = Canadian Climate Fund for the Private Sector in Asia, ICFF = Investment Climate Facilitation Fund, PRCF = People's Republic of China Regional Cooperation and Poverty Reduction Fund.

Source: Asian Development Bank estimates.