



# PROGRESS REPORT

## January to June 2016

# ANNEXES

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# ANNEX I - 3MDG RESULTS MATRIX

## JANUARY-JUNE 2016

The Performance Bands are defined as follows:

 Meeting or Exceeding Expectation  
(above 90% of the target achieved)



Weak but potential demonstrated  
(between 30-59% of the target achieved)

 Moderate achievement  
(60-90% of the target achieved)



Substantially not meeting expectations  
(below 30% of the target achieved)

| NO.    | INDICATORS                                                                           | 2015 RESULT                                                                                                                                                       | 2016 TARGET | 2016 JAN - JUNE ACHIEVEMENT | MID 2016 PERFORMANCE VS TARGETS | COMMENTS                                                                                                                                |
|--------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| IMPACT |                                                                                      | Improved maternal, newborn and child health and a reduction in communicable disease burden (HIV, TB, malaria) in areas and populations supported by the 3MDG Fund |             |                             |                                 |                                                                                                                                         |
| 1      | Maternal mortality ratio per 100,000 live births                                     | Not available                                                                                                                                                     | -           | Not Reported                | -                               | Result to be reported on completion of DHS                                                                                              |
| 2      | Under-five child mortality per 1,000 live births (disaggregated by sex)              | Not available                                                                                                                                                     | -           | Not Reported                | -                               | Result to be reported on completion of DHS                                                                                              |
| 3      | Neonatal mortality rate per 1,000 live births (disaggregated by sex)                 | Not available                                                                                                                                                     | -           | Not Reported                | -                               | Result to be reported on completion of DHS                                                                                              |
| 4      | HIV prevalence among people who inject drugs in programme areas                      | Not available                                                                                                                                                     | TBC         | Not Reported                | -                               | In 2014, IBBS survey was conducted. The report was released recently, however, HIV prevalence among PWID is not included in the report. |
| 5      | National TB (all forms) mortality per 100,000 population per year in programme areas | Not available at time of reporting                                                                                                                                | 48          | Not Reported                | -                               | This is annual target and 2015 data are not yet available for reference at the time of report preparation.                              |
| 6      | Malaria mortality rate                                                               | Not available at time of reporting                                                                                                                                | 0.07        | Not Reported                | -                               | This is annual target and 2015 data are not yet available for reference at the time of report preparation.                              |

| NO.     | INDICATORS                                                                                                                                                              | 2015 RESULT                                                                                                                                                                                                                                                                   | 2016 TARGET | 2016 JAN - JUNE ACHIEVEMENT                    | MID 2016                         | COMMENTS                                                                                                                                                                                       |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OUTCOME |                                                                                                                                                                         | increased access to and availability of (i) essential maternal and child health services for the poorest and most vulnerable in areas supported by the 3MDG Fund and (ii) HIV, TB, and malaria interventions for populations and areas not readily covered by the Global Fund |             |                                                |                                  |                                                                                                                                                                                                |
| 1       | Number and percentage of births attended by skilled health personnel (doctor, nurse, lady health visitor or midwife) in Component 1 townships                           | 67%<br>(50,307 out of 75,081 total deliveries)                                                                                                                                                                                                                                | 72%         | 68%<br>(24,941 out of 36,640 total deliveries) | Meeting or Exceeding expectation | All 34 townships reported for this indicator. State/Region-wise coverages are as follows: Delta 70%, Chin 56%, Magway 79%, Kayah 78%, Shan 57%.<br>*Additional contribution = 944 (**all)      |
| 2       | Number and percentage of women attended at least four times during pregnancy by skilled health personnel for reasons related to the pregnancy in Component 1 townships. | 68%<br>(50,960 out of 75,081 total deliveries)                                                                                                                                                                                                                                | 73%         | 71%<br>(25,855 out of 36,640 total deliveries) | Meeting or Exceeding expectation | All 34 townships reported for this indicator. State/Region-wise coverages are as follows: Delta 79%, Chin 65%, Magway 61%, Kayah 72%, Shan 65%.<br>*Additional contribution = 1,466 (**all)    |
| 3       | Number and percentage of mothers and newborns who received postnatal care visit within three days of childbirth                                                         | 83%<br>(60,959 out of 73,869 total livebirths)                                                                                                                                                                                                                                | 80%         | 79%<br>(28,596 out of 35,987 total livebirths) | Meeting or Exceeding expectation | All 34 townships reported for this indicator. State/Region-wise coverages are as follows: Delta 81%, Chin 84%, Magway 71%, Kayah 88%, Shan 74%.<br>*Additional contribution = 1,601 (**all)    |
| 4       | Number and percentage of newborns that initiate immediate breastfeeding within one hour after birth in Component 1 townships                                            | 84%<br>(62,315 out of 73,869 total livebirths)                                                                                                                                                                                                                                | 82%         | 82%<br>(29,549 out of 35,987 total livebirths) | Meeting or Exceeding expectation | All 34 townships reported for this indicator. State/Region-wise coverages are as follows: Delta 82%, Chin 92%, Magway 74%, Kayah 91%, Shan 77%.<br>*Additional contribution = 650 (**EHO only) |
| 5       | Contraceptive prevalence rate in Component 1 townships                                                                                                                  | 63%<br>(373,262 out of 596,980 married couples)                                                                                                                                                                                                                               | 65%         | Not reported at mid-year                       | -                                |                                                                                                                                                                                                |
| 6       | Percentage of under five children who had diarrhoea receiving ORT (disaggregated by sex and age)                                                                        | Not available                                                                                                                                                                                                                                                                 | -           | Not available                                  | -                                | Result to be reported on completion of DHS in 2016                                                                                                                                             |
| 7       | Percentage of under five children with suspected pneumonia who received appropriate antibiotics (disaggregated by sex and age)                                          | Not available                                                                                                                                                                                                                                                                 | -           | Not available                                  | -                                | Result to be reported on completion of DHS in 2016                                                                                                                                             |

| NO.                                                                                                                | INDICATORS                                                                                                                                                                                 | 2015 RESULT                                                               | 2016 TARGET                            | 2016 JAN - JUNE ACHIEVEMENT                                | MID 2016 PERFORMANCE VS TARGETS      | COMMENTS                                                                                                                                                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------|------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8                                                                                                                  | Number and percentage of children under one immunized with (i) DPT3/Penta3 and (ii) Measles in Component 1 townships                                                                       | (i) 91% (71,597 out of 78,875 children under 1 yr old)                    | (i) 95%                                | (i) 90% (35,384 out of 39,438 children under 1 yr old****) | Meeting or Exceeding expectation     | All 34 townships reported for this indicator. State/Region-wise coverages are as follows:<br>(i) Penta = Delta 90%, Chin 84%, Magway 101%, Kayah 98%, Shan 80%.<br>** Additional contribution = 1,309 (** Wa/SR4 only)                                                         |
|                                                                                                                    |                                                                                                                                                                                            | (ii) 84% (65,914 out of 78,875 children under 1 yr old)                   | (ii) 95%                               | (ii) 91% (35,993 out of 39,438 children under 1 yr****)    | Meeting or Exceeding expectation     | All 34 townships reported for this indicator. State/Region-wise coverages are as follows:<br>(ii) Measles = Delta 93%, Chin 88%, Magway 96%, Kayah 95%, Shan 83%.<br>** Additional contribution = 2,055 (** Wa/SR4 only)                                                       |
| 9                                                                                                                  | Number and percentage of people who inject drugs (PWID) reached by HIV prevention programmes in programme areas                                                                            | Number: 30,411<br>Coverage: 73% (30,411 / 41,500 PWID in programme area). | 70% of PWID in programme area (29,050) | 24,231 (58% of PWID in programme area)                     | Meeting or Exceeding expectation     |                                                                                                                                                                                                                                                                                |
| 10                                                                                                                 | Case notification rate of all forms of TB per 100,000 population – (bacteriologically confirmed plus clinically diagnosed)                                                                 | Not available                                                             | 294                                    | Not Reported                                               | -                                    | This is annual target and 2015 data are not yet available for reference at the time of report preparation.                                                                                                                                                                     |
| 11                                                                                                                 | Percentage of confirmed MDR TB cases successfully treated (disaggregated by sex and age)                                                                                                   | Not reported for 2015                                                     | 81%                                    | Not Reported                                               | -                                    | This is annual target.                                                                                                                                                                                                                                                         |
| 12                                                                                                                 | Number and percentage of confirmed malaria cases treated in accordance with national malaria treatment guidelines within 24 hours of onset of symptoms (fever) in 3MDG supported townships | 49%<br>Number: 5,923<br>Denominator: 12,046                               | 60%                                    | 57%<br>Number: 1,984<br>Denominator: 3,476                 | (i) Meeting or Exceeding expectation |                                                                                                                                                                                                                                                                                |
| 14                                                                                                                 | Number of IPs/ % of all IPs (including C1, C2 and CVs), reporting events/meetings that include participation and engagement between health care providers and target communities           | Not available                                                             | Baseline to be established             |                                                            | -                                    |                                                                                                                                                                                                                                                                                |
| <b>OUTPUT 1</b>                                                                                                    |                                                                                                                                                                                            |                                                                           |                                        |                                                            |                                      |                                                                                                                                                                                                                                                                                |
| <b>Delivery of essential services, with a focus on maternal and child health, strengthened in target townships</b> |                                                                                                                                                                                            |                                                                           |                                        |                                                            |                                      |                                                                                                                                                                                                                                                                                |
| 1                                                                                                                  | Total number of Couple Years of Protection (CYPs) delivered through public sector services and private sector channels in i) Component 1 townships ii) non-Component 1 townships           | (i) 108,327                                                               | i) 81,200                              | (i) 41,243                                                 | Meeting or Exceeding expectation     | (i) Private sector MSI - 26,739 (15 tps), PSI - 10,134 (34 tps); Public Sector 4,370 (29 tps + Wa/SR4)<br>(ii) PSI (247 tps)<br>This indicator was significantly overachieved in 2015 (ahead of the original time), therefore the CYP in Jan-June 2016 is lower than targeted. |
|                                                                                                                    |                                                                                                                                                                                            | (ii) 222,187                                                              | ii) 240,000                            | (ii) 72,893                                                |                                      |                                                                                                                                                                                                                                                                                |

| NO.                                                          | INDICATORS                                                                                                                                                     | 2015 RESULT                                                                                    | 2016 TARGET            | 2016 JAN - JUNE ACHIEVEMENT                     | MID 2016 PERFORMANCE VS TARGETS  | COMMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2                                                            | Number and percentage of appropriate EmOC referrals supported in Component 1 townships                                                                         | 14,364 (17% of estimated pregnancies 85,152)                                                   | 11,800                 | 18% (7,653 out of estimated pregnancies 42,834) | Meeting or Exceeding expectation | All 34 townships reported for this indicator. State/Region-wise coverages are as follows: Delta 24%, Chin 11%, Magway 20%, Kayah 13%, Shan 9%.<br>*Additional contribution = 112 (**all)                                                                                                                                                                                                                                                                                                            |
| 3                                                            | Number of under five children diarrhoea cases i) treated with ORT at Health Facilities ii) treated with ORS + Zinc at community by volunteers                  | (i) 34,499<br>ii) Not reported for 2015                                                        | i) 28,900<br>(ii) TBC  | (i) 23,092<br>(i) 3,179                         | Meeting or Exceeding expectation | (i) All 34 townships reported for this indicator.<br>*Additional contribution = 860 (**all)<br><br>This figure of diarrhea treatment by community health volunteers is based on the first set of collected VRS reports. Reporting completeness and commodity stock-outs at volunteer level represent some of the challenges.<br>** Additional contribution = 2,163 (** Wa/SR4 only)                                                                                                                 |
| 4                                                            | Number of under five children suspected pneumonia cases treated with antibiotics i) at Health Facilities ii) at community by volunteers                        | (i) 22,126<br>ii) Not reported for 2015                                                        | (i) 21,300<br>(ii) TBC | (i) 10,526<br>(ii) 1,832                        | Meeting or Exceeding expectation | (i) All 34 townships reported for this indicator.<br>*Additional contribution = 1,558 (**all)<br><br>This figure of pneumonia treatment by community health volunteers is based on the first set of collected VRS reports. Reporting completeness and commodity stock-outs at volunteer level represent some of the challenges.                                                                                                                                                                     |
| OUTPUT 2                                                     |                                                                                                                                                                |                                                                                                |                        |                                                 |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Strengthened systems for delivery of essential MNCH services |                                                                                                                                                                |                                                                                                |                        |                                                 |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 1                                                            | Number of doctors, nurses and midwives who participated in at least one MNCH training including delivery and emergency obstetric care in Component 1 townships | 2167 (coverage = 69% of total functioning 3,132) (achievement = 87% of 3MDG 2015 target 2,500) | 2,200                  | 1,755                                           | Meeting or Exceeding expectation | All 34 townships reported for this indicator.                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 2                                                            | Number and percentage of auxiliary midwives and community health workers receiving quarterly supervision and monitoring                                        | 37%                                                                                            | 80%                    | 61%                                             | Moderate achievement             | All 34 townships reported for this indicator.<br>State/Region-wise coverages are as follow: Delta 57%, Chin 53%, Magway 85%, Kayah 79%, Shan 36%                                                                                                                                                                                                                                                                                                                                                    |
| 3                                                            | Number and percentage of functioning AMWs and CHWs who report no stock-outs of essential medicines and supplies                                                | Not reported for 2015                                                                          | 55%                    | 22%                                             | Weak but potential demonstrated  | 27 townships in which VRS is being implemented reported for this indicator.<br>State/Region-wise coverages are as follow: Delta 11%, Chin 30%, Magway 39%, Shan 11% (including 3 Shan townships where VHW kits are not yet distributed).<br>Calculation done by using VRS Database. This result is based on the first set of collected VRS reports. Reporting completeness, incomplete stock reporting, supply delays and commodity stock-outs at volunteer level represent some of the challenges. |

| NO.                                                                                                                            | INDICATORS                                                                                                               | 2015 RESULT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2016 TARGET | 2016 JAN - JUNE ACHIEVEMENT                                                                                         | MID 2016 PERFORMANCE VS TARGETS  | COMMENTS                                                                                                                                                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4                                                                                                                              | Proportion of midwifery students demonstrating competency                                                                | Not reported for 2015                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -           | -                                                                                                                   | -                                | -                                                                                                                                                                                                                                                                           |
| 5                                                                                                                              | Number of health facilities built and renovated per annum with 3MDG support                                              | 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 32          | 21                                                                                                                  | Meeting or Exceeding expectation | The actual 2016 delivery target is 43 including 11 HF's which were not completed in 2015. In the first 6 months 21 facilities were completed (including 11 HF's from 2015), as follows 13 sites in Sagaing Region, 5 - in Shan South State, 3 - in Kayah State.             |
| <b>OUTPUT 3</b>                                                                                                                |                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |                                                                                                                     |                                  |                                                                                                                                                                                                                                                                             |
| Prioritized HIV, TB and malaria interventions not readily covered by the Global Fund provided to targeted populations or areas |                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |                                                                                                                     |                                  |                                                                                                                                                                                                                                                                             |
| 1                                                                                                                              | Number of sterile injecting equipment distributed to people who inject drugs                                             | 10,057,064                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8,000,000   | 6,398,565                                                                                                           | Meeting or Exceeding expectation |                                                                                                                                                                                                                                                                             |
| 2                                                                                                                              | Number of bacteriologically confirmed DR TB cases who began second line treatment.                                       | 1406                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 600         | 654                                                                                                                 | Meeting or Exceeding expectation | Total MDR-TB cases who began second line treatment started from Jan 2015 to this reporting period is 2,054 cases for both Ygn and Mdy. NB: Jan-Jun 2015 report included 6 transfer-in patients from Yangon, which were not eligible to count in cumulative MDR-TB patients. |
| 3                                                                                                                              | Number of RDTs taken and read                                                                                            | 439,192                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 415,000     | 194,209                                                                                                             | Meeting or Exceeding expectation | While the number of RDTs taken is just insignificantly lower than in 2014, the RDT positivity has been on a considerable decline - from 21% in 2013, to 6.3% in 2014 and 2.7% in 2015.                                                                                      |
| 4                                                                                                                              | Number of people with confirmed malaria (disaggregated by sex and age) treated as per the national treatment guidelines. | Total= 6,342+5,400= 11,742<br>3MDG - 6,342<br>Disaggreg. by sex:<br>- Male: 3,500<br>- Female: 2,204<br>- Under 5s treated without PQ: 638 (sex-disaggreg. n/a)<br>Disaggreg. by age:<br>- All Under 5s treated (with or without PQ): 784<br>- 5-9 yrs: 915<br>- 10-14 yrs: 899<br>- >15 yrs: 3,744<br><br>Top Up Funds - 5,400<br>Disaggreg. by sex:<br>- Male: 2,981<br>- Female: 1,876<br>Under 5s treated without PQ: 543 (sex-disaggreg. n/a)<br>Disaggreg. by age:<br>- All Under 5s treated (with or without PQ): 667<br>- 5-9 yrs: 779<br>- 10-14 yrs: 765<br>- >15 yrs: 3,189 | 9,000       | 3,424 (Male: 2,070<br>Female: 1,354)<br><1yrs: 16<br>1-4 yrs: 382<br>5-9 yrs: 493<br>10-14yrs: 484<br>>15yrs: 2,049 | Moderate achievement             | Total confirmed cases are 3,476 and out of that, 52 cases are not treated with reasons of 1) severe cases are referred to hospital or health center and 2) treated without following the national treatment guideline.                                                      |

| NO.                                                                                     | INDICATORS                                                                                                                          | 2015 RESULT           | 2016 TARGET                            | 2016 JAN - JUNE ACHIEVEMENT | MID 2016 PERFORMANCE VS TARGETS  | COMMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------|-----------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5                                                                                       | Number of LLINs distributed (i) total (ii) migrant/mobile populations in high priority areas not readily covered by the Global Fund | 0                     | 0                                      | n/a                         |                                  | Distribution of 2 million LLIN from DFID Top-up funding will be done in 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| OUTPUT 4                                                                                |                                                                                                                                     |                       |                                        |                             |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Prioritised components of the health system are strengthened for greater sustainability |                                                                                                                                     |                       |                                        |                             |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 1                                                                                       | Specific health sector policies, strategies and plans that 3MDG is supporting are developed and delivered to the MoH.               | On track              | Final draft submitted to MoH.          | On track.                   | Meeting or Exceeding expectation | <p>This covers four areas - Health financing, Human resource for Health, RMNCH and Midwifery. On track for the completion of final drafts by end 2016.</p> <ul style="list-style-type: none"> <li>- For Health Financing - strategic approach developed and submitted to the MoHS and NLD Health Network. A series of health financing policy notes on fiscal space and public financial management presented to MoHS in June. Development of implementation plans may be delayed, as this was not indicated as a top priority by the MoHS.</li> <li>- For HRH - the assessment report accepted; 3MDG is in the process of engaging an IP to implement the report recommendations.</li> <li>- For RMNCH - Five Year National Strategic Plan for Young People's Health (2016 - 2020) by UNFPA with support from 3MDG developed, disseminated and implemented. The strategy for Ending Preventable Maternal Mortality (EPMM) is in the process of development.</li> <li>- For Midwifery - BEmONC rollout strategy and Post Training Follow-Up strategy developed by Jhpigo with support from 3MDG and approved by MoHS. Midwifery workforce policy assessment conducted.</li> </ul> |
| 2                                                                                       | The national Essential Package of Health Services has been defined, costed and submitted to the MoH with support from 3MDG.         | On track              | Final package submitted to MoH         | On track.                   | Meeting or Exceeding expectation | On track.<br>EPHS for UHC - A draft document prepared by MOHS with specific technical assistance from the World Bank and the support of UNICEF and UNFPA. It includes proposed services and interventions, along with initial cost estimates for the Basic Package of Essential Health Services (BPEHS) – which represents the first 5-year phase of a 15-year journey.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 3                                                                                       | Percentage of townships with functional cold chain equipment and adequate storage space                                             | 50%                   | 60%                                    | 71%                         | Meeting or Exceeding expectation | The result is an estimate based on CEPI/MoH annual evaluation reports, and comprehensive cold chain equipment inventory. Following the installation in preparation for pneumococcal vaccine introduction (1 July, 2016), there is an increase in the storage space at Township vaccine stores. By January 2017, after a capacity gap analysis the actual storage capacity at Township level will be determined."                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 4                                                                                       | Percentage of stock-out incidents at health facilities in 3 PFSCM-supported States/Regions                                          | Not reported for 2015 | Baseline to be established by end 2016 | n/a                         | -                                | Baseline to be established by end 2016, from data coming from LMIS implementation (Health Facility Stock Reports) expected to start in September 2016 and from data in the Baseline Study.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

| NO.      | INDICATORS                                                                                                                                                                                                                                                                                   | 2015 RESULT                                                                                                                                                                    | 2016 TARGET         | 2016 JAN - JUNE ACHIEVEMENT | MID 2016 PERFORMANCE VS TARGETS       | COMMENTS                                                                                                                                                                                                                                  |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OUTPUT 5 |                                                                                                                                                                                                                                                                                              | Enhanced health services accountability and responsiveness through capacity development of target communities, civil society organizations and the public sector               |                     |                             |                                       |                                                                                                                                                                                                                                           |
| 1        | Number of staff from Ministry of Health (MoH), implementing partners (IPs), local non-governmental organizations (NGOs) and Community-Based Organizations (CBOs) (at central, regional and township level), trained in Accountability, Equity, Inclusion and Conflict Sensitivity (AEI & CS) | 2791                                                                                                                                                                           | 300                 | 1,773                       | Meeting or Exceeding expectation      |                                                                                                                                                                                                                                           |
| 2        | i) Number of feedback received by IPs from community members, and<br>ii) Percentage of feedback from community members addressed by the implementing partners.                                                                                                                               | i) -<br>ii) -                                                                                                                                                                  | i) -<br>ii) 50%     | (i) 2295<br>(ii) 66%        | -<br>Meeting or Exceeding expectation | During the recent LogFrame revision, the original indicator definition for 2 (i) and 2(ii), as revised to the current definition. Therefore, there are no results reported in 2015.<br><br>Number of feedback addressed 1513 out of 2295. |
| 4        | Number and proportion of women representatives attending the annual Comprehensive Township Health Plan (CTHP) review workshop                                                                                                                                                                | 75% (1,187 women attended among total 1,582 participants)                                                                                                                      | 45%                 | 79%                         | Meeting or Exceeding expectation      | Only 8 townships reported the data. The rest will report in the next annual report. Could not assume as overachievement yet.                                                                                                              |
| 5        | Proportion of women representatives on (i) township health committee (ii) village tract health committees/ village health committees                                                                                                                                                         | i) 26% (105 women among 401 total)<br>ii) 44% (12,606 among 28,422 total)                                                                                                      | i) 20%<br>ii) 30%   | i) 28%<br>ii) 43%           | Meeting or Exceeding expectation      | For townships (5) who did not report denominators, previous year denominator was used.<br><br>For townships (3) who did not report denominators, previous year denominator was used.                                                      |
| OUTPUT 6 |                                                                                                                                                                                                                                                                                              | Fund Management demonstrates value for money and cost-effectiveness, generates evidence to inform policy, funding and programming decisions, and strengthens aid effectiveness |                     |                             |                                       |                                                                                                                                                                                                                                           |
| 1        | Fund Manager performance: (i) Percentage of Fund Manager annual work plan milestones achieved (ii) number Fund Manager monitoring visits conducted as planned                                                                                                                                | i) 87%<br>ii) 109%                                                                                                                                                             | (i) 90%<br>(ii) 90% | -<br>(ii) 108%              | Meeting or Exceeding expectation      | Not due for reporting at mid-year                                                                                                                                                                                                         |



| NO. | INDICATORS                                                                                                       | 2015 RESULT | 2016 TARGET | 2016 JAN - JUNE ACHIEVEMENT | MID 2016 PERFORMANCE VS TARGETS  | COMMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----|------------------------------------------------------------------------------------------------------------------|-------------|-------------|-----------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3   | Number of operational research studies and case studies produced and disseminated                                | 19          | 10          | 12                          | Meeting or Exceeding expectation | <ul style="list-style-type: none"> <li>• Knowledge, attitude, practices and coverage of maternal, newborn and child health care at selected townships in southern Chin State</li> <li>• Baseline survey report on population health and health care delivery in Northern Wa Special Region 2 of the Shan State (Northern Wa State) and Autonomous Special Region 4 (SR4) in Eastern Shan State in Myanmar Working paper</li> <li>• Out of pocket expenditure on maternal and child health care services among rural households in Dedaye</li> <li>• Accessibility and utilization of post natal care among rural mothers at primary health care level in Myanmar</li> <li>• Economic-epidemiological modelling to support the containment of artemisinin resistance in the MARC regions of Myanmar</li> <li>• Policy/technical brief on innovative and impactful strategies to accelerate the HIV response among sex workers in Myanmar</li> <li>• Mapping technique for assessing maternal and child health service coverage</li> <li>• Evaluation of Emergency Referral Mechanism in Pyawon Township</li> <li>• Accelerated Case Finding for TB through mobile teams and community involvement: a process evaluation</li> <li>• Assessment cost/effectiveness of community based ACF activities in Myanmar</li> <li>• Fact sheets on the response to the HIV epidemic among 3 key populations</li> <li>• Logistic System Design (A Complete and Integrated LMIS System Design For Myanmar)</li> </ul> |
| 4   | Number of policy dialogue and technical and strategic forums where 3MDG Fund results are presented and discussed | 16          | 10          | 29                          | Meeting or Exceeding expectation | Among others, the result includes ATM TSG meetings where 3MDG provided inputs for the development of National Strategic Plans and Global Fund Concept Notes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

**Notes:**

Indicators and targets are based on 3MDG Log Frame version 5 approved by the Fund Board in August 2016.

\* Additional contribution: 2016 Jan-June Achievement figures for MNCH indicators are based on HMIS township level data. Achievement figures other than HMIS source are presented as additional contribution under 'Comments' column. These additional contribution may have some operational definition inconsistencies of indicators, therefore they are not included in coverage % calculation of concerned indicator.

\*\* Shan = a) HPA (Health Poverty Actions) contributed MNCH activities at Shan special region 4 and Wa, b) 3 Ethnic Health Organizations (EHOs) working as consortium with RI (Relief International) contributed activities in Laihka and Mawmai Townships. Kayah = CHDN (Civil Health & Development Network), a local EHO working as consortium with IRC (International Rescue Committee) contributed activities in all Kayah 7 townships.

\*\*\* This is a proxy denominator based on 2015 reporting

# ANNEX II - 3MDG FUNDED IP GRANTS FOR THE PERIOD OF 1 JANUARY 2013 TO 30 JUNE 2016

\* FIGURES IN US\$

| COMPONENT                                                    | SUB-COMPONENT | IMPLEMENTING PARTNER                   | DESCRIPTION                                                                                                                                                          | GRANT PERIOD |            | TOTAL AMOUNT (US\$) | ADDED JAN-JUNE 2016 |
|--------------------------------------------------------------|---------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|---------------------|---------------------|
| COMPONENT 1: MATERNAL NEWBORN AND CHILD HEALTH               |               |                                        |                                                                                                                                                                      | START DATE   | END DATE   |                     |                     |
| SCALE-UP OF SERVICES IN CONFLICT-AFFECTED AREAS              |               |                                        |                                                                                                                                                                      |              |            |                     |                     |
| C1                                                           | MNCH          | International Rescue Committee         | Supporting implementing Maternal Newborn and Child Health services (MNCH) in Kayah State                                                                             | 01/07/2014   | 31/12/2016 | \$6,768,460         |                     |
| C1                                                           | MNCH          | Relief International-UK                | Supporting implementing Maternal Newborn and Child Health services (MNCH) in Southern Shan State                                                                     | 01/12/2014   | 31/12/2017 | \$4,860,743         |                     |
| C1                                                           | MNCH          | Cooperazione e Sviluppo                | Supporting implementing Maternal Newborn and Child Health services (MNCH) in Northern Shan State                                                                     | 01/01/2015   | 31/12/2017 | \$2,925,016         |                     |
| C1                                                           | MNCH          | Save the Children                      | Supporting implementing Maternal Newborn and Child Health services (MNCH) in Northern Shan State                                                                     | 01/01/2015   | 31/12/2017 | \$2,843,439         |                     |
| PROGRAMMATIC AREA TOTAL                                      |               |                                        |                                                                                                                                                                      | \$17,397,658 |            |                     |                     |
| SUPPORT TO HEALTH CARE IN SPECIAL REGIONS                    |               |                                        |                                                                                                                                                                      |              |            |                     |                     |
| C1                                                           | MNCH          | Health Poverty Action                  | Improve women and children's health and fight TB and HIV to contribute to peace and development in Wa of Northern Shan and Special Region 4 of Eastern Shan, Myanmar | 02/04/2015   | 31/12/2016 | \$7,539,100         |                     |
| PROGRAMMATIC AREA TOTAL                                      |               |                                        |                                                                                                                                                                      | \$7,539,100  |            |                     |                     |
| STRENGTHENING SERVICE DELIVERY IN PUBLIC AND PRIVATE SECTORS |               |                                        |                                                                                                                                                                      |              |            |                     |                     |
| C1                                                           | MNCH          | Medical Emergency Relief International | Supporting implementing Maternal Newborn and Child Health services (MNCH) in the Ayeerwady Region                                                                    | 01/01/2013   | 30/06/2017 | \$6,462,521         |                     |
| C1                                                           | MNCH          | Medicins Du Monde                      | Supporting implementing Maternal Newborn and Child Health services (MNCH) in the Ayeerwady Region                                                                    | 01/01/2013   | 30/06/2017 | \$4,067,233         |                     |
| C1                                                           | MNCH          | Save the Children                      | Supporting implementing Maternal Newborn and Child Health services (MNCH) in the Ayeerwady Region                                                                    | 01/01/2013   | 30/06/2017 | \$4,179,545         |                     |

| COMPONENT                                                                  | SUB-COMPONENT | IMPLEMENTING PARTNER                     | DESCRIPTION                                                                                                                                                                 | GRANT PERIOD |            | TOTAL AMOUNT (US\$) | ADDED JAN-JUNE 2016 |
|----------------------------------------------------------------------------|---------------|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|---------------------|---------------------|
|                                                                            |               |                                          |                                                                                                                                                                             | START DATE   | END DATE   |                     |                     |
| C1                                                                         | MNCH          | Relief International-UK                  | Supporting implementing Maternal Newborn and Child Health services (MNCH) in the Ayeayawady Region                                                                          | 01/01/2013   | 30/06/2017 | \$6,023,792         |                     |
| C1                                                                         | MNCH          | International Organization for Migration | Supporting implementing Maternal Newborn and Child Health services (MNCH) in the Ayeayawady Region                                                                          | 01/01/2013   | 30/06/2017 | \$8,085,982         |                     |
| C1                                                                         | MNCH          | Medical Emergency Relief International   | Supporting implementing Maternal Newborn and Child Health services (MNCH) in Chin State                                                                                     | 01/09/2013   | 30/06/2017 | \$11,164,644        |                     |
| C1                                                                         | MNCH          | Danish Red Cross                         | Supporting implementing Maternal Newborn and Child Health services (MNCH) in Chin State                                                                                     | 01/09/2013   | 31/12/2017 | \$4,744,931         |                     |
| C1                                                                         | MNCH          | Save the Children                        | Supporting implementing Maternal Newborn and Child Health services (MNCH) in the Magway Region                                                                              | 01/02/2014   | 30/06/2017 | \$3,696,903         |                     |
| C1                                                                         | MNCH          | Marie Stopes International Myanmar       | Supporting implementing Maternal Newborn and Child Health services (MNCH) in the Magway Region                                                                              | 01/02/2014   | 30/06/2017 | \$4,246,495         |                     |
| C1                                                                         | MNCH          | Marie Stopes International Myanmar       | MSI private sector MNCH project                                                                                                                                             | 01/01/2014   | 31/12/2016 | \$3,809,158         |                     |
| C1                                                                         | MNCH          | Population Services International        | PSI private sector MNCH project                                                                                                                                             | 01/01/2014   | 31/12/2016 | \$5,897,554         |                     |
| C1                                                                         | MNCH          | International Rescue Committee           | Supporting implementing Maternal Newborn and Child Health services (MNCH) in Chin State                                                                                     | 01/02/2014   | 31/12/2017 | \$5,018,164         |                     |
| C1                                                                         | MNCH          | Population Services International        | PSI Contraceptive Procurement Project                                                                                                                                       | 18/03/2014   | 31/12/2016 | \$1,620,100         |                     |
| <b>PROGRAMMATIC AREA TOTAL</b>                                             |               |                                          |                                                                                                                                                                             |              |            |                     | <b>\$69,017,022</b> |
| <b>COMPONENT 1 TOTAL</b>                                                   |               |                                          |                                                                                                                                                                             |              |            |                     | <b>\$93,953,780</b> |
| <b>COMPONENT 2: HIV, TB AND MALARIA</b>                                    |               |                                          |                                                                                                                                                                             |              |            |                     |                     |
| <b>SUPPORT TO THE NATIONAL STRATEGIC PLAN ON HIV/AIDS (HARM REDUCTION)</b> |               |                                          |                                                                                                                                                                             |              |            |                     |                     |
| C2                                                                         | HIV           | Substance Abuse Research Association     | Scaling-up the capacities of communities to deliver HIV and drug abuse prevention and support activities in high-risk townships of Kachin and neighbouring Sagaing Regions. | 01/01/2013   | 31/03/2014 | \$631,663           |                     |
| C2                                                                         | HIV           | Ratana Metta Organization                | Treatment, Care and Support for People Living With HIV/AIDS (PLHIV)                                                                                                         | 01/01/2013   | 30/06/2013 | \$70,000            |                     |
| C2                                                                         | HIV           | Myanmar Anti-Narcotics Association       | Comprehensive HIV prevention and care among drug users with effective Harm Reduction intervention                                                                           | 01/01/2013   | 31/03/2014 | \$640,060           |                     |
| C2                                                                         | HIV           | Malteser International                   | Prevention and Treatment of Sexually Transmitted Infections and HIV/AIDS in Wa Special Region II Shan Special Region IV Shan State – Myanmar                                | 01/01/2013   | 31/12/2014 | \$707,763           |                     |
| C2                                                                         | HIV           | Mahaythi Women's Development Cooperative | HIV/AIDS Prevention, Treatment, Care & Support for Poor and Marginalized Female Youth                                                                                       | 01/01/2013   | 30/06/2013 | \$45,247            |                     |

| COMPONENT                                       | SUB-COMPONENT | IMPLEMENTING PARTNER                         | DESCRIPTION                                                                                                                                                                                                                                     | GRANT PERIOD |            | TOTAL AMOUNT (US\$) | ADDED JAN-JUNE 2016 |
|-------------------------------------------------|---------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|---------------------|---------------------|
|                                                 |               |                                              |                                                                                                                                                                                                                                                 | START DATE   | END DATE   |                     |                     |
| C2                                              | HIV           | AIDS Support Group                           | HIV Spread Free Zone                                                                                                                                                                                                                            | 01/01/2013   | 30/06/2013 | \$39,916            |                     |
| C2                                              | HIV           | Black Sheep Peer Support Group               | Harm Reduction Care and Support for (Injecting) Drug Users                                                                                                                                                                                      | 01/01/2013   | 31/12/2013 | \$130,540           |                     |
| C2                                              | HIV, MALARIA  | Asian Harm Reduction Network                 | Harm Reduction and HIV/TB Health Promotion Services to (Injecting) Drug Users                                                                                                                                                                   | 01/01/2013   | 31/03/2014 | \$1,653,902         |                     |
| C2                                              | HIV, MALARIA  | Phaung Daw Oo Monastic Education Affiliation | Paung Daw Oo Jivaka Integrated HIV/AIDS, Malaria, TB                                                                                                                                                                                            | 01/01/2013   | 30/06/2013 | \$63,954            |                     |
| C2                                              | HIV           | UNAIDS                                       | Creating an enabling environment: Addressing policy, legal and social barriers in order to expand and improve HIV prevention for people who inject drugs, people engaged in sex work and men who have sex with men and transgenders in Myanmar. | 15/07/2013   | 31/12/2017 | \$2,621,400         |                     |
| C2                                              | HIV           | United Nations Office on Drugs and Crime     | Expanding access to HIV prevention services among people who inject drugs                                                                                                                                                                       | 01/09/2013   | 31/12/2015 | \$912,700           |                     |
| C2                                              | HIV, MALARIA  | Asian Harm Reduction Network                 | Harm Reduction and HIV/TB Health Promotion Services for PWID/ PWUD and their partners & household members                                                                                                                                       | 01/04/2014   | 31/12/2017 | \$10,615,676        |                     |
| C2                                              | HIV           | Burnet Institute                             | Enhancing education and health services to reduce harms related to drug use                                                                                                                                                                     | 01/04/2014   | 31/12/2017 | \$1,187,673         |                     |
| C2                                              | HIV           | Myanmar Anti-Narcotics Association           | Comprehensive HIV prevention and care among drug users with effective Harm Reduction intervention                                                                                                                                               | 01/04/2014   | 31/12/2017 | \$7,400,000         |                     |
| C2                                              | HIV           | Substance Abuse Research Association         | Consolidating the momentum to develop the capacities of communities to deliver HIV and drug abuse prevention and support activities in high-risk townships of Kachin Region                                                                     | 01/04/2014   | 31/03/2017 | \$2,371,371         |                     |
| C2                                              | HIV           | Population Services International            | Pilot Distribution of Needles and Syringes, Kachin State, Mandalay Region and Sagaing Region                                                                                                                                                    | 01/01/2015   | 31/12/2017 | \$999,142           |                     |
| C2                                              | HIV           | Médecines du Monde                           | Reduction of HIV prevalence among People Who Inject Drugs (PWID) through Community-led Harm Reduction in Kachin State                                                                                                                           | 01/05/2016   | 31/12/2017 | \$300,000           | *                   |
| C2                                              | HIV           | Metta Development Foundation                 | Reduction of HIV prevalence among People Who Inject Drugs (PWID) through Community-led Harm Reduction in Kachin State                                                                                                                           | 01/04/2016   | 31/12/2017 | \$699,999           | *                   |
| <b>PROGRAMMATIC AREA TOTAL</b>                  |               |                                              |                                                                                                                                                                                                                                                 |              |            |                     | <b>\$31,091,006</b> |
| <b>SUPPORT TO THE NATIONAL MALARIA STRATEGY</b> |               |                                              |                                                                                                                                                                                                                                                 |              |            |                     |                     |
| C2                                              | MALARIA       | World Concern                                | Myanmar Artemisinin Resistant Containment (MARC)                                                                                                                                                                                                | 01/01/2013   | 31/03/2014 | \$184,001           |                     |
| C2                                              | MALARIA       | Myanmar Medical Association                  | Quality Diagnosis and Standard Treatment of Malaria                                                                                                                                                                                             | 01/01/2013   | 31/03/2014 | \$426,541           |                     |
| C2                                              | MALARIA       | International Organization for Migration     | Community-based Artemisinin Resistance Containment for Mobility-impacted Communities in Mon state, Myanmar                                                                                                                                      | 01/01/2013   | 31/03/2014 | \$1,021,005         |                     |

| COMPONENT                                        | SUB-COMPONENT | IMPLEMENTING PARTNER                    | DESCRIPTION                                                                                                                                                                                                                                                          | GRANT PERIOD |            | TOTAL AMOUNT (US\$) | ADDED JAN-JUNE 2016 |
|--------------------------------------------------|---------------|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|---------------------|---------------------|
|                                                  |               |                                         |                                                                                                                                                                                                                                                                      | START DATE   | END DATE   |                     |                     |
| C2                                               | MALARIA       | Community Development Association       | MARC Support to Participatory Prevention of Malaria Among Vulnerable Communities Project                                                                                                                                                                             | 01/01/2013   | 31/03/2014 | \$270,853           |                     |
| C2                                               | MALARIA       | Myanmar Health Assistant Association    | Community-based malaria prevention, control and MARC Project                                                                                                                                                                                                         | 01/01/2013   | 31/03/2014 | \$519,642           |                     |
| C2                                               | MALARIA       | Population Services International       | Containment of Artemisinin Resistance in Eastern Myanmar                                                                                                                                                                                                             | 01/01/2013   | 31/03/2014 | \$2,175,310         |                     |
| C2                                               | MALARIA       | World Health Organization               | National Malaria Control Programme including Artemisinin Resistance Containment                                                                                                                                                                                      | 01/01/2013   | 30/06/2014 | \$5,872,110         |                     |
| C2                                               | MALARIA       | World Health Organization               | 3MDG Fund Flow Mechanism                                                                                                                                                                                                                                             | 01/06/2013   | 31/08/2014 | \$423,399           |                     |
| C2                                               | MALARIA       | University of Oxford                    | Economic-epidemiological modeling to support the containment of artemisinin resistance in the MARC regions of Myanmar (MARCMOD)                                                                                                                                      | 01/09/2013   | 31/08/2015 | \$697,419           |                     |
| C2                                               | MALARIA       | Community Partners International        | Containment of Artemisinin Resistance in Eastern Myanmar                                                                                                                                                                                                             | 16/09/2013   | 30/09/2016 | \$3,520,160         |                     |
| C2                                               | MALARIA       | Myanmar Health & Development Consortium | Development of private public partnership (PPP) research products                                                                                                                                                                                                    | 25/09/2013   | 31/01/2014 | \$30,000            |                     |
| C2                                               | MALARIA       | Medical Action Myanmar                  | Optimising operational use of artemether-lumefantrine: An open-label randomized controlled trial to evaluate the effectiveness and safety of a 3 day versus 5 day course of artemether-lumefantrine for the treatment of uncomplicated falciparum malaria in Myanmar | 05/11/2013   | 31/07/2015 | \$163,236           |                     |
| C2                                               | MALARIA       | Myanmar Health Assistant Association    | Community-based malaria prevention, control and MARC project                                                                                                                                                                                                         | 01/04/2014   | 31/12/2016 | \$1,339,853         |                     |
| C2                                               | MALARIA       | Population Services International       | Containment of Artemisinin Resistance in Eastern Myanmar                                                                                                                                                                                                             | 01/04/2014   | 31/12/2016 | \$1,738,673         |                     |
| C2                                               | MALARIA       | World Concern                           | MARC project                                                                                                                                                                                                                                                         | 01/04/2014   | 31/12/2016 | \$1,860,463         |                     |
| C2                                               | MALARIA       | Medical Action Myanmar                  | Malaria MARC project                                                                                                                                                                                                                                                 | 01/04/2014   | 31/12/2016 | \$4,175,587         |                     |
| C2                                               | MALARIA       | Burnet Institute                        | Malaria services for most hard to reach populations                                                                                                                                                                                                                  | 01/04/2014   | 31/12/2016 | \$1,760,520         |                     |
| C2                                               | MALARIA       | Malaria Consortium in Myanmar           | Myanmar Malaria Indicator Survey (MIS)                                                                                                                                                                                                                               | 15/02/2015   | 31/12/2016 | \$876,289           |                     |
| <b>PROGRAMMATIC AREA TOTAL</b>                   |               |                                         |                                                                                                                                                                                                                                                                      |              |            |                     | <b>\$27,055,061</b> |
| <b>SUPPORT TO THE NATIONAL TB STRATEGY (ACF)</b> |               |                                         |                                                                                                                                                                                                                                                                      |              |            |                     |                     |
| C2                                               | TB ACF        | World Health Organization               | Sustaining MDR-TB management in Myanmar                                                                                                                                                                                                                              | 01/07/2013   | 30/06/2014 | \$261,574           |                     |
| C2                                               | TB ACF        | Myanmar Health Assistant Association    | MHAA TB ACF Project                                                                                                                                                                                                                                                  | 01/04/2014   | 31/12/2016 | \$1,613,612         |                     |
| C2                                               | TB ACF        | Myanmar Medical Association             | MMA ACF TB PROJECT                                                                                                                                                                                                                                                   | 01/04/2014   | 31/12/2016 | \$1,429,236         |                     |
| C2                                               | TB ACF        | Medical Action Myanmar                  | TB ACF in Hard to Reach areas                                                                                                                                                                                                                                        | 01/04/2014   | 31/12/2016 | \$1,237,123         |                     |

| COMPONENT                                           | SUB-COMPONENT | IMPLEMENTING PARTNER                 | DESCRIPTION                                                                                      | GRANT PERIOD |            | TOTAL AMOUNT (US\$) | ADDED JAN-JUNE 2016 |
|-----------------------------------------------------|---------------|--------------------------------------|--------------------------------------------------------------------------------------------------|--------------|------------|---------------------|---------------------|
|                                                     |               |                                      |                                                                                                  | START DATE   | END DATE   |                     |                     |
| C2                                                  | TB ACF        | Population Services International    | Accelerated TB active case finding among urban slum dwellers and clients of MNCH services        | 01/04/2014   | 31/12/2016 | \$2,779,936         |                     |
| C2                                                  | TB ACF        | National TB Programme                | Scaling up of active case finding activities                                                     | 01/04/2014   | 31/12/2016 | \$3,827,245         |                     |
| C2                                                  | TB ACF        | The Union                            | Programme to Increase Catchment of Tuberculosis Suspects (PICTS) 2                               | 01/05/2014   | 31/12/2016 | \$869,490           |                     |
| <b>PROGRAMMATIC AREA TOTAL</b>                      |               |                                      |                                                                                                  |              |            |                     | <b>\$12,018,216</b> |
| <b>SUPPORT TO THE NATIONAL TB STRATEGY (MDR-TB)</b> |               |                                      |                                                                                                  |              |            |                     |                     |
| C2                                                  | MDR-TB        | World Health Organization            | Technical support for TB Care and prevention activities                                          | 15/09/2014   | 31/12/2016 | \$586,962           |                     |
| C2                                                  | MDR-TB        | National TB Programme                | Implementation of a Grant in Myanmar provided by the Three Millennium Development Goal Fund      | 01/10/2014   | 31/12/2016 | \$13,045,870        |                     |
| C2                                                  | MDR-TB        | Pyi Gyi Khin                         | Patient-centred Community-based MDR TB care model                                                | 05/02/2015   | 31/12/2017 | \$1,239,569         |                     |
| C2                                                  | MDR-TB        | Myanmar Health Assistant Association | Patient-centred Community-based MDR TB Care Model                                                | 05/02/2015   | 31/12/2016 | \$993,159           |                     |
| C2                                                  | MDR-TB        | Myanmar Medical Association          | MMA-MDR-TB Project (Patient-centred Community-based MDR-TB Care and treatment support Model)     | 05/02/2015   | 31/12/2016 | \$1,333,278         |                     |
| C2                                                  | MDR-TB        | The Union                            | Community Based Care for Multi-Drug Resistant Tuberculosis Cases [CBCMDR-TBC] in Mandalay Region | 01/04/2015   | 31/12/2016 | \$1,082,500         |                     |
| C2                                                  | MDR-TB        | Clinton Health Access Initiative     | Strengthening MDR-TB patient data management system of National TB Program                       | 15/07/2015   | 31/03/2017 | \$576,416           |                     |
| <b>PROGRAMMATIC AREA TOTAL</b>                      |               |                                      |                                                                                                  |              |            |                     | <b>\$18,857,754</b> |
| <b>COMPONENT 2 TOTAL</b>                            |               |                                      |                                                                                                  |              |            |                     | <b>\$89,022,037</b> |
| <b>COMPONENT 3: HEALTH SYSTEM STRENGTHENING</b>     |               |                                      |                                                                                                  |              |            |                     |                     |
| <b>GOVERNANCE AND STEWARDSHIP</b>                   |               |                                      |                                                                                                  |              |            |                     |                     |
| C3                                                  | HSS           | World Bank                           | Reimbursable Advisory Services Agreement                                                         | 29/05/2013   | 29/11/2017 | \$2,818,000         |                     |
| C3                                                  | HSS           | UNAIDS                               | UN joint assistance to strengthen health systems in Myanmar                                      | 07/11/2014   | 31/12/2017 | \$1,127,501         |                     |

| COMPONENT                                            | SUB-COMPONENT | IMPLEMENTING PARTNER                                              | DESCRIPTION                                                                                                                                                                     | GRANT PERIOD |            | TOTAL AMOUNT (US\$) | ADDED JAN-JUNE 2016 |
|------------------------------------------------------|---------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|---------------------|---------------------|
|                                                      |               |                                                                   |                                                                                                                                                                                 | START DATE   | END DATE   |                     |                     |
| C3                                                   | HSS           | ICF Macro Inc.                                                    | Demographic Health Survey in Myanmar                                                                                                                                            | 01/10/2015   | 31/12/2016 | \$882,586           |                     |
| <b>PROGRAMMATIC AREA TOTAL</b>                       |               |                                                                   |                                                                                                                                                                                 |              |            |                     |                     |
| <b>COMMUNITY ENGAGEMENT</b>                          |               |                                                                   |                                                                                                                                                                                 |              |            |                     | <b>\$4,828,087</b>  |
| C3                                                   | HSS           | HAP International                                                 | Provision of HAP Technical Support for Implementation of the 3MDG Accountability, Equity and Inclusion (AEI) Framework in Myanmar                                               | 24/03/2014   | 16/07/2015 | \$1,980,276         |                     |
| C3                                                   | HSS           | PACT Institute                                                    | Organizational capacity development for 3MDG local NGO/CBO Implementing Partners                                                                                                | 20/10/2014   | 15/01/2016 | \$1,150,000         |                     |
| C3                                                   | HSS           | Charity Oriented – Myanmar                                        | Supporting the Accountability, Equity and Inclusion (AEI) in the access to health services in Ayeiwarwady and Magway Regions                                                    | 02/03/2015   | 31/08/2017 | \$303,409           |                     |
| C3                                                   | HSS           | Ar Yone Oo Social Development Association                         | Supporting the Accountability, Equity and Inclusion (AEI) in the access to health services in Southern Chin State                                                               | 02/03/2015   | 31/08/2017 | \$250,000           |                     |
| C3                                                   | HSS           | Bright Future                                                     | Supporting the Accountability, Equity and Inclusion (AEI) in the access to health services in Mon State                                                                         | 02/03/2015   | 31/08/2017 | \$250,000           |                     |
| C3                                                   | HSS           | Community Agency for Rural Development                            | Supporting the Accountability, Equity and Inclusion (AEI) in the access to health services in Northern Chin State                                                               | 02/03/2015   | 31/08/2017 | \$250,000           |                     |
| C3                                                   | HSS           | Community Driven Development & Capacity Building Enhancement Team | Supporting the Accountability, Equity and Inclusion (AEI) in the access to health services in Mon State                                                                         | 02/03/2015   | 31/08/2017 | \$250,000           |                     |
| C3                                                   | HSS           | Phan Tee Eain (Creative Home)                                     | Supporting the Accountability, Equity and Inclusion (AEI) in the access to health services in Ayeiwarwady Region, Yangon Region and Shan State                                  | 02/03/2015   | 31/08/2017 | \$250,000           |                     |
| <b>PROGRAMMATIC AREA TOTAL</b>                       |               |                                                                   |                                                                                                                                                                                 |              |            |                     | <b>\$4,683,685</b>  |
| <b>SYSTEM SUPPORT</b>                                |               |                                                                   |                                                                                                                                                                                 |              |            |                     |                     |
| C3                                                   | HSS           | Partnership for Supply Chain Management                           | National Supply Chain Baseline                                                                                                                                                  | 19/03/2014   | 15/11/2014 | \$249,397           |                     |
| C3                                                   | HSS           | Partnership for Supply Chain Management                           | Regional Supply Chain Strengthening (RCSC) Myanmar                                                                                                                              | 23/03/2015   | 31/12/2017 | \$4,200,000         |                     |
| C3                                                   | HSS           | United Nations Children's Fund (UNICEF)                           | UN Assistance to Health System Strengthening (HSS) in The Republic of the Union of Myanmar (the "Activities") in support of the Three Millennium Development Goal Fund ("3MDG") | 01/01/2015   | 31/12/2017 | \$12,803,340        |                     |
| <b>PROGRAMMATIC AREA TOTAL</b>                       |               |                                                                   |                                                                                                                                                                                 |              |            |                     | <b>\$17,252,737</b> |
| <b>SUPPORT TO EVIDENCE BASED POLICY AND STRATEGY</b> |               |                                                                   |                                                                                                                                                                                 |              |            |                     |                     |
| C3                                                   | HSS           | World Health Organization                                         | Technical support to the Government of Myanmar efforts to develop and implement evidence based health sector policies in support of universal health coverage                   | 01/04/2013   | 31/12/2016 | \$97,846            |                     |





# ANNEX III - FINANCIAL STATUS



## The Three Millennium Development Goal Fund

### Interim Financial Status Report (in USD)

as of 30 June 2016

| Project ID                     | Description                              | 2012              | 2013              | 2014              | 2015                | 2016 (Jan-Jun)      | TOTAL              |
|--------------------------------|------------------------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|--------------------|
| <b>FUND RECEIVED</b>           |                                          |                   |                   |                   |                     |                     |                    |
|                                | Mult Donor 3MDG Fund for Myanmar         |                   |                   |                   |                     |                     |                    |
|                                | DFAT (Australia)                         | 13,065,965        | 14,982,973        | 20,181,671        |                     |                     | 48,230,608         |
|                                | Denmark                                  | 4,130,183         |                   | 5,040,257         |                     |                     | 9,170,441          |
|                                | DFID                                     | 16,966,350        | 28,760,326        | 31,027,930        | 37,294,948          |                     | 114,059,554        |
|                                | EU                                       |                   | 5,790,568         |                   | 13,077,895          | 7,015,629           | 25,884,092         |
|                                | Sweden (SIDA)                            |                   | 3,038,175         | 7,009,550         | 1,800,005           | 2,997,550           | 14,845,280         |
|                                | Switzerland (SDC)                        |                   | 1,137,334         | 1,038,098         | 2,019,366           |                     | 4,189,799          |
|                                | USAID                                    |                   | 1,500,000         | 1,400,000         | 2,000,000           |                     | 5,000,000          |
|                                | Inter-project transfer**                 |                   | 938,752           | (938,752)         |                     |                     | -                  |
|                                | <b>Total Contributions</b>               | <b>34,167,498</b> | <b>56,153,178</b> | <b>64,854,753</b> | <b>56,196,215</b>   | <b>10,033,179</b>   | <b>271,409,775</b> |
|                                | Interest                                 | 40,229            | 242,434           | 223,907           | 404,253             |                     | 960,823            |
|                                | <b>Total Funds Received</b>              | <b>34,207,727</b> | <b>56,395,612</b> | <b>65,178,660</b> | <b>56,600,468</b>   | <b>10,033,179</b>   | <b>272,370,598</b> |
| <b>FUND EXPENDITURE</b>        |                                          |                   |                   |                   |                     |                     |                    |
| <b>(a) Fund Manager Office</b> |                                          |                   |                   |                   |                     |                     |                    |
|                                | Mult Donor 3MDG Fund for Myanmar         |                   |                   |                   |                     |                     |                    |
| Activity - 1                   | FMO**                                    | 512,940           | 3,455,863         | 4,305,648         | 4,634,618           | 2,117,140           | 15,126,210         |
| Activity - 2                   | Fund Board***                            | 15,910            | 56,349            | 3,010             | 129,861             | 49,647              | 294,778            |
| Activity - 3                   | Senior Consultation Group                | 7,316             | 3,235             | 86                | 146,797             |                     | 154,935            |
| Activity - 4                   | Independent Evaluation Group             |                   | 58,165            | 508,035           | 394,193             | 135,382             | 1,095,775          |
|                                | <b>Sub-Total (FMO)</b>                   | <b>536,167</b>    | <b>3,653,613</b>  | <b>4,875,779</b>  | <b>5,304,970</b>    | <b>2,302,369</b>    | <b>16,668,687</b>  |
| <b>(b) Grants****</b>          |                                          |                   |                   |                   |                     |                     |                    |
| Component - 1                  | Maternal, Newborn and Child Healthcare   |                   | 6,765,895         | 37,628,907        | 79,812,985          | 6,602,820           | 80,809,517         |
|                                | - Implementing Partners                  |                   | 6,737,742         | 36,548,571        | 29,614,669          | 6,494,261           | 78,995,243         |
|                                | - Procurement Preparation                |                   | 441,666           | 811,951           | 123,813             | 83,116              | 1,460,537          |
|                                | - Programme Consultancies                |                   | 86,390            | 166,365           | 74,492              | 25,423              | 357,576            |
| Component - 2                  | HIV, TB and Malaria                      |                   | 14,193,597        | 16,294,632        | 15,829,934          | 9,588,449           | 55,906,593         |
|                                | - Implementing Partners                  |                   | 13,802,110        | 15,375,715        | 15,857,710          | 9,544,183           | 54,829,718         |
|                                | - Procurement Preparation                |                   | 267,193           | 566,119           | (37,362)            | 54,266              | 850,217            |
|                                | - Programme Consultancies                |                   | 69,284            | 152,798           | 4,580               |                     | 226,648            |
| Component - 3                  | Health Systems Strengthening             |                   | 702,599           | 2,871,833         | 22,774,346          | 4,943,626           | 31,292,403         |
|                                | - Implementing Partners                  |                   | 448,727           | 2,756,614         | 22,576,570          | 4,922,717           | 30,704,128         |
|                                | - Programme Consultancies                |                   | 45,337            | 9,988             | 75,977              | 1,590               | 138,888            |
|                                | - Fund Flow Mechanisms                   |                   | 209,035           | 105,231           | 121,803             | 13,319              | 449,387            |
|                                | <b>Sub-Total (Grants)</b>                | <b>-</b>          | <b>21,662,001</b> | <b>56,793,352</b> | <b>68,417,265</b>   | <b>21,134,805</b>   | <b>168,007,513</b> |
| <b>(c) F&amp;A</b>             |                                          |                   |                   |                   |                     |                     |                    |
|                                | F & A (FMO)                              | 37,182            | 525,385           | 341,481           | 371,262             | 162,152             | 1,366,579          |
|                                | F & A (C-1 Grants - MNCH)                |                   | 86,084            | 470,045           | 432,743             | 101,168             | 1,039,978          |
|                                | F & A (C-2 Grants - ATN)                 |                   | 157,832           | 214,056           | 271,051             | 182,182             | 837,101            |
|                                | F & A (C-3 Grants - HSS)                 |                   | 25,887            | 38,921            | 375,219             | 162,083             | 602,110            |
|                                | <b>Total F &amp; A</b>                   | <b>37,182</b>     | <b>525,385</b>    | <b>1,014,542</b>  | <b>1,449,773</b>    | <b>513,585</b>      | <b>3,440,346</b>   |
|                                | <b>Total Fund Expenditure</b>            | <b>568,348</b>    | <b>25,840,899</b> | <b>62,684,674</b> | <b>75,172,008</b>   | <b>24,050,649</b>   | <b>188,316,578</b> |
|                                | <b>Funds Available as at 31 Dec 2015</b> | <b>33,639,379</b> | <b>30,554,663</b> | <b>2,453,988</b>  | <b>(18,571,540)</b> | <b>(14,017,470)</b> | <b>34,054,020</b>  |

Moe Kyaw Lwin  
Senior Finance Officer  
UNOPS - Myanmar

Moe Kyaw Lwin (Senior Finance Officer)  
Finance Officer In Charge  
Myanmar Operational Hub

#### Note:

\* The correction of Inter-project transfer of US\$ 938,752 from project 00053634 back to the project was adjusted in FY2014

\*\* The correction of FY 2012 personnel salaries between 3MDG and 1MDG of US\$ 32,749.97 (including F&A) cost to 3MDG following 30F auditor's advice was effected in FY 2013

\*\*\* The correction of prepaid warehouse charges in the amount of US\$ 46,518 under Project ID: 32544/Activity 2 (F&A) was adjusted in FY 2014 equally against projects 00086942 (MNCH procurement) and 00038531 (ATM procurement) through GUF AFM 14MM059

\*\*\*\* The correction of reimbursable direct cost (allocable charges) of US\$ 84,035 charged to grants January - June 2013 was adjusted in FY 2014 to the FMO budget.

\*\*\*\*\* The correction of AMW training US\$ 56,749 (from Component 3 - 86913 to Component 1 - 92224) and RFP 18 ACT US\$ 121.6 (from FMO B2B44 to Component 2 89804) was adjusted in FY 2015

\*\*\*\*\* The correction of Center of Excellence travel of US\$ 910 (from FMO B2B44 A.3.3 to Component 3 97447) will be adjusted in FY 2016 (through GUL 295)

The six above adjustments have the following impact on the annual 3MDG FMO expenditure: FY 2012 to US\$ 607,098 (including F&A) - US\$ 568,748 + US\$ 38,750, FY 2013 to US\$ 3,907,892 (including F&A) - US\$ 3,909,115 minus US\$ 46,518 minus US\$ 18,750 plus US\$ 84,035, FY 2014 to US\$ 5,180,621 (including F&A) - US\$ 5,718,260 plus US\$ 46,518 minus US\$ 84,035 minus US\$ 121.6, FY 2015 to US\$ 5,675,443 (including F&A) - US\$ 5,676,332 plus US\$ 121.6 minus US\$ 910